

Winnipeg Women's Volleyball League

Year End Statement of Revenue and Expenditures For the Year August 1, 2022, to July 31, 2023 FINAL

REVENUE	ACTUAL (98 TEAMS)	BUDGET (98 TEAMS)
Fines	\$1,235.00	\$0.00
League Fees	\$127,400.00	\$127,400.00
Scorecards	0.00	\$0.00
TOTAL REVENUE	\$128,635.00	\$127,400.00
EXPENDITURE		
Administration	\$17,986.45	\$20,200.00
Performance Bond Refund (>\$100)	\$0.00	\$0.00
Facilities	\$61,398.40	\$49,000.00
Officials	\$59,266.00	\$55,400.00
Service Charges (PayPal)	\$2,818.00	\$2,800.00
TOTAL EXPENDITURE	\$141,468.85	\$127,400.00
NET INCOME (NET LOSS)	(\$12,833.85)	\$0.00

**Winnipeg Women's Volleyball League
Fall Organizational Meeting – September 6, 2023**

1. **Please make your cheque for the \$100 performance bond payable to WWVL.** Only one cheque per team will be accepted. We will not accept last year's performance bond refund cheque. Please cash all outstanding WWVL cheques.
2. The WWVL league fee is directly affected by the number of teams in the league.

Budget for 2023/2024 Season
(3 round robins, no playoffs, no prizes)

	96 Teams	104 Teams	112 Teams
Administration	\$ 15,600	\$ 17,000	\$ 18,100
Facilities	\$ 56,700	\$ 61,000	\$ 65,000
Officials	\$ 57,300	\$ 62,400	\$ 68,100
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TOTAL	\$129,600	\$140,400	\$151,200

The WWVL league fee per team for the 2023/2024 season will be \$1,350.00.

3. You have three (3) options of paying your league fees:
 - online by credit card through the WWVL website,
 - or by cheque to your tier convenor,
 - or by email money transfer to treasurer@wwvl.ca,
 - **Security Question:** enter in "Your Team Name"
 - **Security Answer:** **wwvl2023**

If paying by cheque, please make the cheque payable to WWVL.

4. All team rosters **must** be entered online through the WWVL website. Even if you pay your league fees by cheque, you must still enter your team roster online.
5. Online registration of your team including the payment of the WWVL league fee (online or by cheque) must be completed on or before **September 15, 2023**. **If paying by cheque, please make arrangements with your tier convenor to ensure she has your payment by midnight on September 15, 2023.** A late fee will be charged for online registration (including payment of league fees) not completed by September 15, 2023. Additionally, all matches will be defaulted (your team will be charged \$25 per match defaulted) until your team is registered and all fees are paid.