

Winnipeg Women's Volleyball League

Year End Statement of Revenue and Expenditures For the Year August 1, 2022, to July 31, 2023 As of: May 25, 2023

REVENUE	ACTUAL (98 TEAMS)	BUDGET (98 TEAMS)
Fines	\$235.00	\$0.00
League Fees	\$127,400.00	\$127,400.00
Scorecards	0.00	\$0.00
TOTAL REVENUE	\$127,635.00	\$127,400.00
EXPENDITURE		
Administration	\$11,823.21	\$20,200.00
Performance Bond Refund (>\$100)	\$0.00	\$0.00
Facilities	\$57,490.30	\$49,000.00
Officials	\$59,266.00	\$55,400.00
Service Charges (PayPal)	\$2,818.00	\$2,800.00
TOTAL EXPENDITURE	\$131,397.51	\$127,400.00
NET INCOME (NET LOSS)	(\$3,762.51)	\$0.00

NOTES:

- Of the 98 teams registered with the WWVL, 74 paid by credit card and 24 paid by Interac e-transfer.

Expenses

- There are outstanding invoices approximately in the amount of \$5,000 for:
 - Facilities
 - Administration

Other

- The 21-22 season experienced a net surplus of \$11,737.61 not included on this Year End Statement.
- If you are receiving a performance bond cheque, please cash the cheque. The cheque will not be accepted next season as your performance bond.