Winnipeg Women's Volleyball League

Preliminary Financial Statements
For the Year August 1, 2025 to July 31, 2026
Prepared on May 5, 2026

REVENUE	**ACTUAL (104 TEAMS)**	**BUDGET (104 TEAMS)**
Fines	$224.00	$0.00
League Fees	$150,316.67	$150,800.00
TOTAL REVENUE	$150,540.67	$150,800.00

EXPENDITURE		
Administration/Other	*$10,655.34	$15,600.00
Performance Bond Refund (>$100)	$49.00	$0.00
Facilities	*$48,094.56	$68,000.00
Officials	$67,919.00	$65,000.00
Service Charges (PayPal)	$2,299.12	$2,200.00
TOTAL EXPENDITURE	$129,017.02	$150,800.00

NET INCOME (NET LOSS)	$21,523.65	$0.00

*** One team started in RR2 only, which represents the lower league fees to budget above ***

*** Administration/Other and Facilities - ** reflects that there are a few invoices outstanding so the Net Income/Net Loss number will change ahead of our fall meeting ***