***Winnipeg Women’s Volleyball League***

**Year End Statement of Revenue and Expenditures**

**For the Year August 1, 2024 to July 31, 2025**

**As of: May 7, 2025**

|  |  |  |
| --- | --- | --- |
| **REVENUE** | **ACTUAL (96 TEAMS)** | **BUDGET (96 TEAMS)** |
| Fines | $485.00 | $0.00 |
| League Fees | $139,200.00 | $139,200.00 |
| Scorecards | $0.00 | $0.00 |
| **TOTAL REVENUE** | $139,685.00 | $139,200.00 |

|  |  |  |
| --- | --- | --- |
| **EXPENDITURE** |  |  |
| Administration | $10,069.97 | $12,000.00 |
| Performance Bond Refund (>$100) | $170.00 | 0.00 |
| Facilities | $57,157.20 | $63,000.00 |
| Officials | $44,598.00 | $62,000.00 |
| Service Charges (PayPal) | $3,091.55 | $2,200.00 |
| **TOTAL EXPENDITURE** | $115,086.72 | $139,200.00 |

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| --- | --- | --- |
| **NET INCOME (NET LOSS)** | $24,598.28 | $0.00 |

***NOTES***:

* Of the 96 teams registered with the WWVL, 73 paid by credit card, 22 paid by Interac e-transfer and 1 paid by cheque

***Expenses***:

* There are outstanding invoices approximately in the amount of $19,000 for:
	+ Facilities
	+ Officials
	+ Administration

***Other***

* If you are receiving a performance bond cheque, please cash the cheque. The cheque will not be accepted next season as your performance bond.