

Winnipeg Women's Volleyball League

Year End Statement of Revenue and Expenditures

For the Year August 1, 2023 to July 31, 2024

As of: May 14, 2024

REVENUE	ACTUAL (96 TEAMS)	BUDGET (96 TEAMS)
Fines	\$480.00	\$0.00
League Fees	\$129,600.00	\$129,600.00
Scorecards	\$0.00	\$0.00
TOTAL REVENUE	\$130,080.00	\$129,600.00

EXPENDITURE		
Administration	\$11,604.96	\$13,000.00
Performance Bond Refund (>\$100)	\$40.00	0.00
Facilities	\$57,427.95	\$56,700.00
Officials	\$46,906.00	\$57,300.00
Service Charges (PayPal)	\$2,682.60	\$2,600.00
TOTAL EXPENDITURE	\$118,661.51	\$129,600.00

NET INCOME (NET LOSS)	\$11,418.49	\$0.00
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NOTES:

- Of the 98 teams registered with the WWVL, 68 paid by credit card and 30 paid by Interac e-transfer

Expenses:

- There are outstanding invoices approximately in the amount of \$8000 for:
 - Facilities
 - Officials
 - Administration

Other

- If you are receiving a performance bond cheque, please cash the cheque. The cheque will not be accepted next season as your performance bond.